

Muirfield HOA 2012 Budget**Budget 2012****Income**

Association Fee Income	
MHA- (111) Single Family Income	43,956
MHA- (78)Town Home Income	51,480
Spiker \$60 per hook up	60
Fine and Violation	720
Interest Income	240
Legal Fee Income	400
NSF Fees Collected	
Late Fee	2,520
MHA- Other Income/Past Due Collections	2,000

Total Budgeted Income**101,376****Expenses Muirfield HOA****MHA- Administrative**

MHA- Bank Fees	50
MHA- Insurance	1,140
MHA- Legal and Analysis Fees	1,500
MHA- Office Mailings	2,340
MHA- Tax Form 1120H	300
MHA- Translation to Spanish	300

Total Administrative**5,630****MHA- Maintenance**

MHA- Fertilizer & Pest	2,500
MHA- Grounds-Homeowner Discount	600
MHA- Grounds Clean Up	
MHA- Landscape Service	19,600
MHA- Playground Equip./Maint./Mulch	1,000
MHA- Pumphouse Maintenance - Other	4,800
MHA- Pumphouse Replacement Parts and Repair	3,000
MHA- Snow Removal (5 x \$600 + common sidewalks)	3,750
MHA- Sprinkler Systems	4,000

MHA- Sprinkler Valve Box Security	-
MHA- Parking Asphalt & Stripping Per Res. Analysis	2,800
MHA- Other Maintenance	
Total MHA Maintenance	42,050
MHA- Utilities	
Gray Water - Common Area	4,000
Pumphouse & Sprinkler Electricity	2,575
Pumphouse Gas	370
Pumphouse Telephone	645
Total Utilities	7,590
Miscellaneous	300
Uncollected Dues	14,000
Loss due to foreclosure/bankruptcy	
MHA- Management Fees	24,000
Total Muirfield Expenses	93,570
Interest on Bank Accounts	
Total Income	101,376
Total Expense	93,570
Net Income	7,806
Auto Pay to Reserve \$560/m = \$6,720 yr for 2012	6,720
Net After Auto Pay to Reserve Account	1,086
<i>No Raise in Dues.</i>	