

**Muirfield Homeowners Association  
Budget 2008  
Phase 2, 3 and 4**

Phase	Towns (A)	Single (B)	TOTAL
2	78	32	110
3		14	14
4		58	58
<b>Total Homes</b>	<b>78</b>	<b>104</b>	<b>182</b>

	Yearly Cost	Monthly Cost Per Unit (A)	Monthly Cost Per Unit (B)
<b>Maintenance</b>			
Lawn Care Maintenance	\$ 26,000.00	\$ 21.94	\$ 4.38
Sprinkler Maintenance	\$ 4,000.00	\$ 3.38	\$ 0.67
Common Area Upkeep	\$ 1,100.00	\$ 0.93	\$ 0.19
Sewer Lift Station Upkeep	\$ 7,500.00	\$ 3.43	\$ 3.43

<b>Management</b>			
Mgmt/Clerical/Acc't Fees	\$ 25,444.00	\$ 11.65	\$ 11.65
Liability/Directors Ins.	\$ 1,500.00	\$ 0.69	\$ 0.69
Property Taxes	\$ 1,000.00	\$ 0.46	\$ 0.46
Legal Contingency	\$ 2,500.00	\$ 1.14	\$ 1.14
Miscellaneous	\$ 2,415.00	\$ 1.11	\$ 1.11

	Yearly Reserve	Monthly Cost Per Unit (A)	Monthly Cost Per Unit (B)	Replace Interval Years
<b>Capital Reserves</b>				
Asphalt Extra Parking	\$ 700.00	\$ 0.59	\$ 0.12	20
Lawn Sprinklers	\$ 400.00	\$ 0.34	\$ 0.07	10
Recreation Upkeep	\$ 1,500.00	\$ 0.69	\$ 0.69	25
Sewer Lift Station	\$ 3,000.00	\$ 1.37	\$ 1.37	30

**Lawn Care Maintenance**  
6305 - Landscape Service  
6630 - Water  
6325 - Trees

**Sprinkler Maintenance**  
6315 - Sprinkler System

**Common Area Upkeep**  
6235 - Fence  
6240 - Flood  
6248 - Playground Equipment  
6250 - Grounds Clean-up

**Sewer Lift Station Upkeep**  
6286 - Pump Maintenance  
6610 - Electricity  
6615 - Gas  
6650 - Telephone

**Mgmt/Clerical/Acc't Fees**  
6730 - Management Fee

**Liability/Directors Ins.**  
6715 - Insurance-Casualty

**Property Taxes**  
6740 - Property Tax

**Legal Contingency**  
6725 - Legal

**Miscellaneous**  
6706 - Bank Fees  
6735 - Office Expense

Updated 1/9/08